March 28, 2024

Harry,

This is what the board came up with, hope you will look at it and give it some serious thought.

   HCVRS to fund apparatus, equipment supplies, fuel, buildings, and 1/2 of the supervising paramedic salary.  County funds 1/2 supervisor ALS, 2 ALS, 2 BLS, 2 part time, and their benefits.

Due to a reduction in staffing we recommend current employees re-apply. County to receive 35% of revenue recovery funds.  Chief position eliminated, with one paramedic paid a 10% override to schedule paid staff and coordinate regulatory compliance/scheduling with/HCVRS officers.

All staff supervised by joint volunteer Captain/Paramedic Supervisor team.  We recommend county owned apparatus/buildings sold, with funds returned to taxpayers. HCVRS will build a joint operations base in Monterey as soon as feasible. Paid staff will transition to the HCVRS admin building by the end of 2024.

County Share

Salaries $312,875

- 3 ALS  $155,000 (squad pays 1/2 salary of supervisory paramedic)
- 2 BLS $145,875
- 2 Part Time $12,000

Benefits
- $115,000

Total
$427,875

Revenues $421,500
EMS FEE
$ 358,000
Revenue Recovery (35% to county)
$63,500